

Alexandria City Budget Process – 2022 dates – we will need to guess on 2022-23 dates

Date	Description	Input from residents – yes/no
October ?	Budget letter discussion & priorities decided during EPC meeting	Input from residents – yes
November ?	Final Budget letter due from EPC	Input from residents - yes
December ?	Draft work plan released prior to PC meeting	PC mainly just accepts Staff plan
January 4, 2022	Draft Work plan of all major planning projects comes before the Planning Commission	Input from residents – yes
January 25, 2022	Draft work plan goes before City Council	Input from residents – *
February 15, 2022	Release of Proposed FY2023 Budget & Mgr Presentation to Council	Input from residents – no
February 17, 2022	Public Proposed budget presentation by City Mgr	Input from residents - yes
February 23, 2022	Budget work session – Capital improvement program (CIP)	Input from residents - *
March 2, 2022	Budget work session – ALX public schools	Input from residents - *
March 7, 2022	Public hearing FY2023 budget	Input from residents – yes
March 16, 2022	Budget work session – healthy & thriving residents	Input from residents - *
March 23, 2022	Budget Work session – livable, green and prospering City*	Input from residents - *
March 30, 2022	Budget Work session – safe, secure & just community	Input from residents – *
April 6, 2022	Budget work session – accountable, effective & well Mg’d gov’t/BFAAC	Input from residents – *
April 14, 2022	Add/deletes due	Input from residents – *
April 20, 2022	Budget work session if needed – topic TBD	
April 23, 2022	Add/Delete public hearing	Input from residents – yes
April 26, 2022	Budget work session – preliminary add/delete discussion	Input from residents – *
May 2, 2022	Budget work session – final add/delete discussion	Input from residents – *
May 4, 2022	Budget adopted/tax rate set	Input from resident – sorry you’re too late!

Green indicates in-person or virtual public comments specifically permitted

*- Not a public hearing, sometimes comments were permitted during virtual meetings heard during Covid, unknown whether this will continue next year when Council is not doing virtual meetings – but comments written to Council members are always permitted.

EPC to City Lobbyist for STATE legislative asks for January 2023 Legislative Session

Date	Description	Input from public yes/no
September EPC meeting – or extra work session?	<ul style="list-style-type: none"> • Invitation to Sarah Taylor to join us for 30 minutes to Review last year’s legislative asks, what worked/what didn’t and then realistic EPC discussion on this year’s asks – PREP - Background review by members BEFORE meeting of our asks and what happened to each ask @ session • PREP ??? Invitation to T & ES, Energy, Parks & Rec, Solid Waste, Housing, others re: their wish list? Will they share or make us guess? 	yes
October EPC meeting	PREP on Rankings / draft letter - Final discussion and vote on letter to lobbyist on EPC’s legislative asks for 2023 state legislative session	yes
10/25/2021	Final EPC letter sent to City Lobbyist	yes
11/13/2021	City Council session with City’s state legislators & public hearing on proposed legislative package	yes
12/14/2021	City Council adopts final legislative package	*
January Legislative Council mtg	Update from lobbyist on status of City supported bills	no
February legislative Council mtg	Update from Lobbyist on status of City supported bills	no
Weekly updates on environmental bills generally Friday noon – 1-1:30pm	Virginia League of Conservation Voters has GREAT lobbyist team which reviews “inside baseball” on what’s working, what’s not working, what voters can do to influence votes, etc. link: https://valcv.org/	Yes and can ask Qs too
Monthly or more often Sunday late afternoon zoom meetings	VA Grassroots Coalition with Climate/Energy subgroup – picks top 3 issues/bills to support or fight – provides “1 click” way to send emails to legislators to support or fight individual bills as well as background info on topic and info to testify for or against bills links: https://www.virginiagrassroots.org/ https://www.virginiagrassroots.org/advocacy-wg-climate-clean-energy.php	Yes – very efficient meetings with lots of info – very little fluff