

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 08/01/2023 to End Date Issued: 08/31/2023

9/14/2023 8:10:10AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	27	47	-43%	\$45,469	\$53,057	-14%	\$352,919	\$305,218	\$90,880	\$100,614	\$3,514,482	\$3,278,400	7%	\$53,054,986	\$24,440,052	\$7,922,196	\$6,032,392
...New 1&2 Family R-3/5	6	5	20%	\$26,945	\$4,033	568%	\$102,525	\$59,256	\$27,092	\$5,747	\$2,582,987	\$309,582	734%	\$38,281,861	\$6,367,907	\$4,082,987	\$409,582
...Addition Add RES	21	42	-50%	\$18,525	\$49,024	-62%	\$250,395	\$245,962	\$63,788	\$94,867	\$931,496	\$2,968,818	-69%	\$14,773,126	\$18,072,145	\$3,839,210	\$5,622,810
Solar Photovoltaic Systems	6	14	-57%	\$0	\$357	0%	\$333	\$357	\$0	\$357	\$84,520	\$243,520	-65%	\$611,136	\$1,115,585	\$103,520	\$505,075
Alteration/Repair ALT & REP RES	35	48	-27%	\$12,331	\$27,420	-55%	\$198,852	\$196,710	\$29,743	\$54,557	\$447,793	\$1,373,442	-67%	\$12,785,290	\$9,307,841	\$1,736,075	\$2,548,662
SUB-TOTAL RESIDENTIAL	68	109	-38%	\$57,801	\$80,834	-28%	\$552,104	\$502,285	\$120,623	\$155,528	\$4,046,795	\$4,895,362	-17%	\$66,451,412	\$34,863,478	\$9,761,791	\$9,086,129
NEW COMM. CONSTRUCTION TOTAL	19	15	27%	\$313,046	\$208,006	50%	\$1,286,091	\$6,470,006	\$529,094	\$498,901	\$480,492,916	\$645,924,670	-26%	\$3,297,871,171	\$4,416,246,647	\$955,972,214	\$674,957,007
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$1,680	\$2,556,062	\$0	\$0	\$0	\$0	0%	\$84,500	\$928,869,570	\$0	\$0
New Building NEW	13	9	44%	\$255,774	\$182,540	40%	\$863,945	\$3,581,750	\$446,456	\$456,398	\$478,328,316	\$643,860,850	-26%	\$3,270,148,816	\$3,454,421,724	\$952,836,116	\$672,238,187
Addition Add COM	6	6	0%	\$57,273	\$25,466	125%	\$420,466	\$332,194	\$82,638	\$42,503	\$2,164,600	\$2,063,820	5%	\$27,637,855	\$32,955,353	\$3,136,098	\$2,718,820
Alteration/Repair ALT & REP COM	38	64	-41%	\$107,492	\$166,384	-35%	\$1,826,150	\$2,076,376	\$274,622	\$357,676	\$8,392,060	\$6,956,721	21%	\$89,406,539	\$103,124,144	\$24,568,204	\$12,113,538
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	3	3	0%	\$468	\$843	-44%	\$788	\$1,587	\$468	\$843	\$600	\$610	-2%	\$44,950	\$17,950	\$600	\$610
SUB-TOTAL COMMERCIAL	60	82	-27%	\$421,006	\$375,232	12%	\$3,113,030	\$8,547,969	\$804,185	\$857,419	\$488,885,576	\$652,882,001	-25%	\$3,387,322,660	\$4,519,388,741	\$980,541,018	\$687,071,154
SUB-TOTAL NEW CONSTRUCTION	46	62	-26%	\$358,516	\$261,063	37%	\$1,639,011	\$6,775,224	\$619,975	\$599,515	\$484,007,398	\$649,203,070	-25%	\$3,350,926,157	\$4,440,686,699	\$963,894,410	\$680,989,399
TOTAL CONSTRUCTION PERMITS	128	191	-33%	\$478,807	\$456,066	5%	\$3,665,134	\$9,050,254	\$924,808	\$1,012,947	\$492,932,371	\$657,777,363	-25%	\$3,453,774,072	\$4,554,252,219	\$990,302,809	\$696,157,283
Demolition RES	1	4	-75%	\$1,177	\$6,433	-82%	\$127,975	\$29,770	\$4,246	\$8,809	\$0	\$0	0%	\$8,000	\$5,000	\$0	\$0
Demolition COM	0	1	0%	\$0	\$10,331	0%	\$91,714	\$167,338	\$0	\$12,461	\$0	\$1,500	0%	\$0	\$1,500	\$0	\$1,500
Elevator	10	6	67%	\$24,052	\$5,537	334%	\$241,976	\$281,970	\$54,453	\$10,524	\$840,422	\$135,875	519%	\$9,429,394	\$459,983,204	\$2,331,634	\$300,105
Fire Protection System	48	91	-47%	\$38,986	\$138,070	-72%	\$435,030	\$556,953	\$73,707	\$200,521	\$1,620,484	\$2,071,828	-22%	\$9,441,666	\$7,408,763	\$2,186,801	\$2,547,527
Fire Prevention Permit	18	112	-84%	\$815	\$7,805	-90%	\$22,035	\$74,504	\$1,865	\$21,098	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	181	180	1%	\$106,867	\$58,422	83%	\$580,731	\$792,473	\$165,663	\$187,406	\$5,678,396	\$2,486,827	128%	\$634,220,538	\$937,665,987	\$9,928,866	\$6,747,815
Plumbing	130	111	17%	\$41,429	\$41,957	-1%	\$273,863	\$383,917	\$67,932	\$142,701	\$1,416,113	\$14,838,896	-90%	\$48,468,479	\$474,182,586	\$2,378,711	\$16,100,642
Fuel Gas	134	162	-17%	\$21,962	\$20,005	10%	\$123,825	\$151,739	\$34,277	\$43,452	\$602,541	\$1,753,124	-66%	\$4,590,683	\$8,275,956	\$1,177,087	\$2,322,081
Mechanical	55	82	-33%	\$97,215	\$40,510	140%	\$334,117	\$473,254	\$134,849	\$86,081	\$3,885,423	\$10,919,620	-64%	\$102,705,287	\$55,007,222	\$5,283,724	\$12,580,426
Code Modification	0	2	0%	\$0	\$300	0%	\$1,605	\$1,325	\$385	\$450	\$0	\$20,001	0%	\$241,227	\$60,191,001	\$30,001	\$20,001
Sign	8	11	-27%	\$1,651	\$1,529	8%	\$13,072	\$11,382	\$5,162	\$2,962	\$40,800	\$26,016	57%	\$304,878	\$239,458	\$135,570	\$57,616
SUB-TOTAL TRADE PERMIT	585	762	-23%	\$334,156	\$330,899	1%	\$2,245,943	\$2,924,624	\$542,537	\$716,465	\$14,084,179	\$32,253,687	-56%	\$809,410,152	\$2,002,960,677	\$23,452,394	\$40,677,713
CO's TOTAL	38	27	41%	\$10,400	\$8,208	27%	\$146,228	\$104,396	\$31,316	\$17,781	\$542,725,000	\$104,529,889	419%	\$1,006,782,377	\$1,428,546,528	\$561,611,433	\$400,437,064
Residential CO	0	1	0%	\$0	\$207	0%	\$7,190	\$1,097	\$414	\$207	\$0	\$0	0%	\$2,695,300	\$1,000	\$850,000	\$0
Non Residential CO	38	26	46%	\$10,400	\$8,001	30%	\$139,038	\$103,300	\$30,902	\$17,574	\$542,725,000	\$104,529,889	419%	\$1,004,087,077	\$1,428,545,528	\$560,761,433	\$400,437,064
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$600	\$600	\$0	\$100	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	1	5	-80%	\$0	\$1,472	0%	\$25,336	\$46,631	\$385	\$2,512	\$6,800	\$1,606,180	-100%	\$88,155,038	\$21,647,648	\$110,230	\$1,606,180
SUB-TOTAL CERTIFICATES	39	32	22%	\$10,400	\$9,680	7%	\$172,164	\$151,627	\$31,701	\$20,393	\$542,731,800	\$106,136,069	411%	\$1,094,937,414	\$1,450,194,175	\$561,721,663	\$402,043,244
TOTAL PERMITS/CERTIFICATES	752	985	-24%	\$823,363	\$796,645	3%	\$6,083,241	\$12,126,505	\$1,499,046	\$1,749,805	\$1,049,748,350	\$796,167,119	32%	\$5,358,121,638	\$8,007,407,072	\$1,575,476,866	\$1,138,878,240
ELV Inspections	251	275	-9%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$37,225,285	\$4,075,881	813%	\$1,110,842,221	\$75,974,158	\$0	\$151,781
SUB-TOTAL INSPECTIONS	251	275	-9%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$37,225,285	\$4,075,881	813%	\$1,110,842,221	\$75,974,158	\$0	\$151,781
GRAND TOTAL	1003	1260	-20%	\$823,363	\$796,645	3%	\$6,083,241	\$12,126,505	\$1,499,046	\$1,749,805	\$1,086,973,635	\$800,243,000	36%	\$6,468,963,859	\$8,083,381,230	\$1,575,476,866	\$1,139,030,021