

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2023 to End Date Issued: 12/31/2023

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Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	14	39	-64%	\$28,108	\$35,531	-21%	\$535,564	\$456,851	\$272,639	\$252,247	\$2,935,324	\$2,885,310	2%	\$64,081,061	\$33,613,805	\$18,948,270	\$15,206,145
...New 1&2 Family R-3/5	1	2	-50%	\$2,629	\$4,440	-41%	\$170,367	\$89,551	\$94,784	\$36,042	\$2,000,000	\$600,000	233%	\$45,183,011	\$8,664,207	\$10,984,137	\$2,705,882
...Addition Add RES	13	37	-65%	\$25,478	\$31,091	-18%	\$365,197	\$367,300	\$177,855	\$216,205	\$935,324	\$2,285,310	-59%	\$18,898,050	\$24,949,598	\$7,964,134	\$12,500,263
Solar Photovoltaic Systems	17	5	240%	\$0	\$0	0%	\$333	\$357	\$0	\$357	\$630,500	\$131,320	380%	\$2,219,756	\$2,090,596	\$1,712,140	\$1,480,086
Alteration/Repair ALT & REP RES	48	46	4%	\$30,419	\$30,219	1%	\$321,705	\$307,672	\$152,196	\$165,319	\$1,346,544	\$1,280,288	5%	\$18,221,207	\$14,203,764	\$7,171,992	\$7,444,585
SUB-TOTAL RESIDENTIAL	79	90	-12%	\$58,527	\$65,750	-11%	\$857,602	\$764,879	\$424,836	\$417,922	\$4,912,368	\$4,296,918	14%	\$84,522,023	\$49,908,165	\$27,832,403	\$24,130,816
NEW COMM. CONSTRUCTION TOTAL	7	66	-89%	\$52,245	\$64,489	-19%	\$2,001,925	\$7,770,371	\$1,244,928	\$1,799,266	\$2,589,400	\$4,392,140	-41%	\$3,814,182,100	\$6,526,312,778	\$1,472,283,143	\$2,785,023,138
...Multi Family R-2	0	28	0%	\$0	\$0	0%	\$26,855	\$2,900,876	\$25,176	\$344,814	\$0	\$0	0%	\$2,309,500	\$1,286,051,031	\$2,225,000	\$357,181,461
New Building NEW	2	32	-94%	\$49,575	\$30,369	63%	\$1,344,171	\$4,353,828	\$926,682	\$1,228,475	\$1,933,000	\$3,087,140	-37%	\$3,774,905,416	\$5,200,915,625	\$1,457,592,716	\$2,418,732,088
Addition Add COM	5	6	-17%	\$2,670	\$34,120	-92%	\$630,898	\$515,668	\$293,070	\$225,977	\$656,400	\$1,305,000	-50%	\$36,967,184	\$39,346,122	\$12,465,427	\$9,109,589
Alteration/Repair ALT & REP COM	22	44	-50%	\$121,541	\$125,411	-3%	\$2,516,468	\$2,743,622	\$962,490	\$1,024,772	\$4,118,204	\$4,986,206	-17%	\$112,320,816	\$128,352,144	\$47,382,481	\$37,341,539
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	1	0%	\$0	\$0	0%	\$788	\$1,587	\$468	\$843	\$0	\$0	0%	\$44,950	\$17,950	\$600	\$610
SUB-TOTAL COMMERCIAL	29	111	-74%	\$173,786	\$189,900	-8%	\$4,519,181	\$10,515,581	\$2,207,886	\$2,824,881	\$6,707,604	\$9,378,346	-28%	\$3,926,547,866	\$6,654,682,872	\$1,519,666,224	\$2,822,365,286
SUB-TOTAL NEW CONSTRUCTION	21	105	-80%	\$80,353	\$100,020	-20%	\$2,537,488	\$8,227,222	\$1,517,567	\$2,051,513	\$5,524,724	\$7,277,450	-24%	\$3,878,263,161	\$6,559,926,583	\$1,491,231,413	\$2,800,229,282
TOTAL CONSTRUCTION PERMITS	108	201	-46%	\$232,313	\$255,650	-9%	\$5,376,783	\$11,280,460	\$2,632,722	\$3,242,803	\$11,619,972	\$13,675,264	-15%	\$4,011,069,890	\$6,704,591,038	\$1,547,498,627	\$2,846,496,102
Demolition RES	3	1	200%	\$3,983	\$2,177	83%	\$142,036	\$35,243	\$18,307	\$14,282	\$0	\$0	0%	\$8,000	\$5,250	\$0	\$250
Demolition COM	0	3	0%	\$0	\$58,738	0%	\$116,991	\$226,585	\$25,277	\$71,708	\$0	\$0	0%	\$0	\$1,500	\$0	\$1,500
Elevator	18	6	200%	\$109,903	\$30,502	260%	\$390,197	\$346,882	\$202,074	\$75,436	\$4,144,812	\$1,111,219	273%	\$464,960,366	\$462,489,937	\$457,862,606	\$2,806,838
Fire Protection System	67	26	158%	\$61,993	\$196,760	-68%	\$581,867	\$870,893	\$220,044	\$514,361	\$1,702,214	\$2,555,567	-33%	\$13,239,213	\$12,032,502	\$5,984,348	\$7,171,266
Fire Prevention Permit	154	321	-52%	\$2,787	\$15,984	-83%	\$43,572	\$116,361	\$13,373	\$61,330	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	187	149	26%	\$64,683	\$31,957	102%	\$1,040,076	\$940,806	\$624,683	\$335,490	\$4,209,003	\$1,238,896	240%	\$665,891,746	\$961,532,126	\$41,936,073	\$30,613,954
Plumbing	83	79	5%	\$23,799	\$22,144	7%	\$469,925	\$501,153	\$263,994	\$259,937	\$821,149	\$8,037,218	-90%	\$55,915,369	\$526,203,117	\$9,825,600	\$68,121,174
Fuel Gas	132	125	6%	\$15,695	\$19,002	-17%	\$191,526	\$208,797	\$101,927	\$100,510	\$20,564,340	\$1,054,788	1850%	\$27,365,820	\$10,647,134	\$23,952,224	\$4,693,258
Mechanical	91	55	65%	\$58,460	\$115,512	-49%	\$522,553	\$729,125	\$323,073	\$342,403	\$2,737,963	\$6,834,799	-60%	\$111,013,223	\$87,791,798	\$13,591,660	\$45,365,003
Code Modification	0	0	0%	\$0	\$0	0%	\$1,775	\$1,645	\$555	\$770	\$0	\$0	0%	\$246,227	\$60,291,001	\$35,001	\$120,001
Sign	6	8	-25%	\$1,125	\$1,211	-7%	\$20,472	\$16,656	\$12,562	\$8,236	\$23,925	\$27,600	-13%	\$538,928	\$354,908	\$369,620	\$173,066
SUB-TOTAL TRADE PERMIT	741	773	-4%	\$342,428	\$493,987	-31%	\$3,520,990	\$3,994,146	\$1,805,869	\$1,784,463	\$34,203,405	\$20,860,087	64%	\$1,339,178,891	\$2,121,349,274	\$553,557,133	\$159,066,309
CO's TOTAL	13	54	-76%	\$3,965	\$24,033	-84%	\$189,383	\$142,183	\$74,774	\$55,568	\$1,841,500	\$24,000,000	-92%	\$1,054,643,378	\$1,497,567,389	\$609,472,434	\$469,457,925
Residential CO	2	41	-95%	\$467	\$9,932	-95%	\$8,484	\$17,047	\$1,708	\$16,158	\$26,500	\$24,000,000	-100%	\$4,231,800	\$66,351,000	\$2,386,500	\$66,350,000
Non Residential CO	11	13	-15%	\$3,498	\$14,101	-75%	\$180,898	\$125,136	\$73,066	\$39,411	\$1,815,000	\$0	0%	\$1,050,411,578	\$1,431,216,389	\$607,085,934	\$403,107,925
Mobile Food Truck MFT	3	0	0%	\$100	\$0	0%	\$900	\$800	\$300	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	8	16	-50%	\$1,277	\$5,998	-79%	\$40,823	\$63,230	\$9,470	\$11,705	\$544,466	\$14,995,802	-96%	\$93,469,751	\$37,460,239	\$5,424,944	\$17,418,771
SUB-TOTAL CERTIFICATES	24	70	-66%	\$5,341	\$30,030	-82%	\$231,106	\$206,213	\$84,544	\$67,573	\$2,385,966	\$38,995,802	-94%	\$1,148,113,129	\$1,535,027,627	\$614,897,378	\$486,876,696
TOTAL PERMITS/CERTIFICATES	873	1044	-16%	\$580,082	\$779,667	-26%	\$9,128,879	\$15,480,819	\$4,523,134	\$5,094,839	\$48,209,343	\$73,531,153	-34%	\$6,498,361,909	\$10,360,967,939	\$2,715,953,137	\$3,492,439,107
ELV Inspections	378	327	16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$26,811,426	\$18,642,658	44%	\$2,106,174,126	\$128,259,100	\$911,198,614	\$14,283,452
SUB-TOTAL INSPECTIONS	378	327	16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$26,811,426	\$18,642,658	44%	\$2,106,174,126	\$128,259,100	\$911,198,614	\$14,283,452
GRAND TOTAL	1251	1371	-9%	\$580,082	\$779,667	-26%	\$9,128,879	\$15,480,819	\$4,523,134	\$5,094,839	\$75,020,768	\$92,173,811	-19%	\$8,604,536,035	\$10,489,227,039	\$3,627,151,751	\$3,506,722,559