

**City of Alexandria, Virginia  
 FY 2025 Proposed Operating Budget & CIP  
 Budget Questions & Answers**

**March 25, 2024**

**Question:**

What is the cost to restore the proposed 50% reduction to DASH Route 104? What would it cost to fund DASH’s supplemental requests?

**Response:**

The cost of restoring the proposed 50% reduction to DASH Route 104 is \$180,000.

The cost of funding DASH's supplemental requests is provided in the table below.

<b>Proposal Title</b>	<b>Proposal Summary</b>	<b>Cost</b>
Enhanced Service on Line 31	To operate Line 31 service, which runs between the West End, King Street Metro, and Old Town every 15 minutes all day, seven days a week.	\$1,100,000
Enhanced Service on Line 32	To increase service frequency from every 60 minutes to every 30 minutes during midday, evening, and weekends along Line 32.	\$850,000
Enhanced Service on Line 34	To enhance service frequency from every 60 minutes to every 30 minutes on Sundays along Line 34.	\$150,000
1.5% Additional Wage Increase	Per the collective bargaining agreement, DASH was required to submit a supplemental request for an additional 1.5% increase on top of the given 4% for FY 2025.	\$340,000
Local Match for Anticipated DASH Grants in FY 2025	To pursue grants with the Virginia Department of Rail and Public Transportation.	\$39,000